

2012 Seattle City Council Green Sheet

Rescinded

| Tab | Action | Option | Version |
|-----|--------|--------|---------|
| 116 | 2 | A | 1 |

Budget Action Title: Transfer one Assistant City Attorney position and associated funding from the Criminal Division of the Law Department to the Civil Division

Councilmembers: Budget Committee

Staff Analyst: Ben Noble

Council Bill or Resolution:

Budget Committee Vote:

| Date | Result | SB | BH | SC | TR | JG | NL | RC | TB | MO |
|------------|------------------|----|----|----|----|----|----|----|----|----|
| 11/10/2011 | Pass 8- 1-Absent | Y | Y | Y | Y | Y | Y | - | Y | Y |

Summary of Dollar Effect

See the following pages for detailed technical information

| | 2012 Increase (Decrease) |
|--|---------------------------------|
| General Subfund | |
| General Subfund Revenues | \$0 |
| <u>General Subfund Expenditures</u> | <u>\$0</u> |
| Net Balance Effect | \$0 |
| | |
| Total Budget Balance Effect | \$0 |

Budget Action description:

To better reflect current and projected workloads, this green sheet implements the Law Department's request to transfer one Assistant City Attorney (pocket #10002380) from the Criminal Division to the Civil Division.

| <i>Tab</i> | <i>Action</i> | <i>Option</i> | <i>Version</i> |
|------------|---------------|---------------|----------------|
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Budget Action Transactions

Budget Action Title: Transfer one Assistant City Attorney position and associated funding from the Criminal Division of the Law Department to the Civil Division

| # | Transaction Description | Position Title | Number of Positions | FTE | Dept | BCL or Revenue Source | Summit Code | Fund | Year | Revenue Amount | Expenditure Amount |
|---|--|----------------------------|---------------------|-----|------|-----------------------|-------------|-------|------|----------------|--------------------|
| 1 | Transfer one assistant city attorney position from Criminal Division to Civil (position #10002380) | City Attorney,Asst-BU - FT | -1 | -1 | LAW | Criminal | J1500 | 00100 | 2012 | | (\$130,357) |
| 2 | Transfer one assistant city attorney position from Criminal Division to Civil (position #10002380) | City Attorney,Asst - FT | 1 | 1 | LAW | Civil | J1300 | 00100 | 2012 | | \$130,357 |